

Greer Fire District Proposed Budget Fiscal Year 2012 — 2013

Revenues

| | |
|-------------------------------------|----------------------------|
| Property Taxes: | \$351,291.00 |
| Fire District Assistance Tax: | \$70,258.00 |
| Grants | \$213,305.00 |
| Revenue: Special / Other | \$0.00 |
| Carryover | <u>\$176,971.00</u> |
| Total Revenues | <u>\$811,825.00</u> |

Expenditures

Personnel

Paid Personnel Costs:

| | |
|--|---------------------|
| Wages | \$210,750.00 |
| Call Outs | \$4,000.00 |
| Training | \$4,000.00 |
| Employee Benefits / Physicals/ Payroll Exp | \$83,564.00 |
| Workman's Compensation | \$17,000.00 |
| Pension | <u>\$9,000.00</u> |
| Total Personnel | \$328,314.00 |

Capital Expenditures

| | |
|---|---------------------|
| Building, Equipment and Grants | \$221,305.00 |
| Debt Service | \$42,500.00 |
| Carryover | <u>\$135,658.00</u> |
| Total Capital Expenditures | \$399,463.00 |

Operations:

| | |
|---|--------------------|
| Building and Equipment, Repairs and Maintenance | \$17,400.00 |
| Utilities and Fuel | \$26,950.00 |
| Supplies and Miscellaneous | <u>\$7,000.00</u> |
| Total Operations | \$51,350.00 |

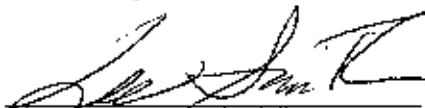
Administration

| | |
|--|---------------------------|
| Administration, Insurance and Professional Services: | <u>\$32,698.00</u> |
| Total Administration | <u>\$32,698.00</u> |

Total Expenditures **\$811,825.00**

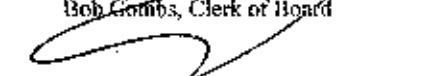
Approved March 21, 2012


D. R. Leeds, Chairman


Lee Smith, Treasurer


Bob Gomb, Clerk of Board


Dave Page, Board Member


Ted Diepgraver, Board Member

NOTICE: A Public Hearing on the proposed budget for FY 2012-2013 will be held on May 16, 2012 at 7:00pm at the Greer Fire District Administration Offices, 38974 SR 373. The citizens of Greer are welcome at all meetings of the District Board. This notice is posted at three (3) public places for 30 days as prescribed by ARS § 48-805.