

Greer Fire District Proposed Budget Fiscal Year 2009 — 2010

Revenues

Property Taxes:	\$425,913.00
Fire District Assistance Tax:	\$85,183.00
Grants	<u>300,000.00</u>
Total Revenues	<u>\$811,096.00</u>

Expenditures

Personnel

Paid Personnel Costs:

Wages	\$264,650.00
Call Outs	\$4,000.00
Training	\$4,000.00
Employee Benefits	\$66,790.00
Workman's Compensation	\$16,000.00
Pension Personnel Costs	<u>\$5,000.00</u>
Total Personnel	\$360,440.00

Capital Expenditures

Building and Equipment	\$8,000.00
Debt Service	\$32,600.00
Grants	\$300,000.00
Capital Contingency	<u>\$21,871.00</u>
Total Capital Expenditures	\$362,471.00

Operations:

Building and Equipment, Repairs and Maintenance	\$23,600.00
Utilities and Fuel	\$25,425.00
Supplies and Miscellaneous	<u>\$9,115.00</u>
Total Operations	\$58,140.00

Administration

Administration, Insurance and Professional Services:	\$30,045.00
Total Administration	<u>\$30,045.00</u>


Total Expenditures

\$811,096.00

Approved May 21, 2009


D. E. Leeds, Chairman


Richard W. Bruneau, Clerk of Board


Lee Smith, Treasurer of Board


Jeff Christ, Board Member


Bruce Gabby, Board Member

NOTICE: A Public Hearing on the proposed budget for FY 2009-2010 will be held on June 25, 2009 at 7:00pm at the Greer Fire District Administration Offices, 38974 SR 373. The citizens of Greer are welcome at all meetings of the District Board. This notice is posted at three (3) public places for 30 days as prescribed by ARS § 48-805.