

# Greer Fire District Proposed Budget Fiscal Year 2010 — 2011

## Revenues

Property Taxes: .....	\$301,165.00
Fire District Assistance Tax: .....	\$60,233.00
Grants .....	\$287,680.00
Carry Over .....	\$117,064.00
<b>Total Revenues</b> .....	<b><u>\$766,142.00</u></b>

## Expenditures

### Personnel

#### Paid Personnel Costs:

Wages .....	\$167,520.00
Call Outs .....	\$4,000.00
Training .....	\$4,000.00
Employee Benefits .....	\$54,090.00
Workman's Compensation .....	\$10,500.00
Pension Personnel Costs .....	\$7,000.00
<b>Total Personnel</b> .....	<b>\$247,110.00</b>

### Capital Expenditures

Building and Equipment .....	\$18,778.00
Debt Service .....	\$45,900.00
Grants .....	\$287,680.00
Capital Contingency .....	\$75,000.00
<b>Total Capital Expenditures</b> .....	<b>\$427,358.00</b>

### Operations:

Building and Equipment, Repairs and Maintenance .....	\$24,299.00
Utilities and Fuel .....	\$27,125.00
Supplies and Miscellaneous .....	\$9,750.00
<b>Total Operations</b> .....	<b>\$61,174.00</b>

### Administration

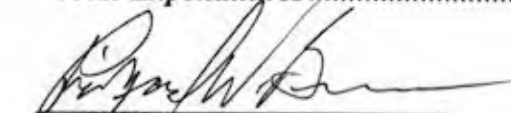
Administration, Insurance and Professional Services: .....	\$30,500.00
<b>Total Administration</b> .....	<b><u>\$30,500.00</u></b>

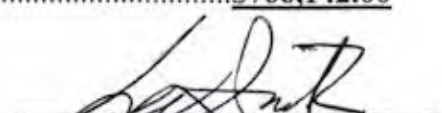
**Total Expenditures** .....

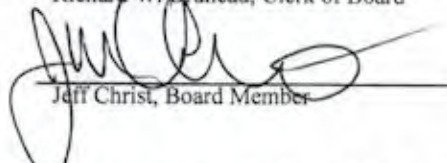
**\$766,142.00**

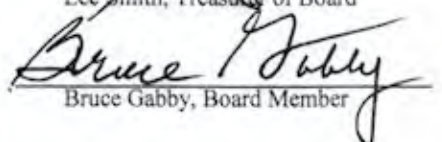
Approved May 20, 2010

  
D. E. Leeds, Chairman

  
Richard W. Bruneau, Clerk of Board

  
Lee Smith, Treasurer of Board

  
Jeff Christ, Board Member

  
Bruce Gabby, Board Member

**NOTICE:** A Public Hearing on the proposed budget for FY 2010-2011 will be held on June 24, 2010 at 7:00pm at the Greer Fire District Administration Offices, 38974 SR 373. The citizens of Greer are welcome at all meetings of the District Board. This notice is posted at three (3) public places for 30 days as prescribed by ARS § 48-805.