

Greer Fire District Proposed Budget Fiscal Year 2011 — 2012

Revenues

Property Taxes:	\$325,258.00
Fire District Assistance Tax:	\$65,051.00
Grants	\$246,000.00
Carryover	\$30,000.00
Total Revenues	<u>\$666,309.00</u>

Expenditures

Personnel

Paid Personnel Costs:

Wages	\$185,570.00
Call Outs	\$4,000.00
Training	\$4,000.00
Employee Benefits	\$62,300.00
Workman's Compensation	\$12,500.00
Pension	\$9,000.00
Total Personnel	\$277,370.00

Capital Expenditures

Building, Equipment and Grants	\$267,526.00
Debt Service	\$42,500.00
Total Capital Expenditures	\$310,026.00

Operations:

Building and Equipment, Repairs and Maintenance	\$16,900.00
Utilities and Fuel	\$25,250.00
Supplies and Miscellaneous	\$7,000.00
Total Operations	\$49,150.00

Administration

Administration, Insurance and Professional Services:	\$29,763.00
Total Administration	<u>\$29,763.00</u>

Total Expenditures

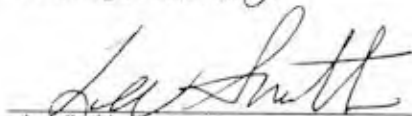
\$666,309.00

Approved May 18, 2011


D. E. Leeds, Chairman


Dave Page, Board Member


Jeff Christ, Clerk of Board


Lee Smith, Treasurer


Bob Combs, Board Member

NOTICE: A Public Hearing on the proposed budget for FY 2011-2012 will be held on June 22, 2011 at 7:00pm at the Greer Fire District Administration Offices, 38974 SR 373. The citizens of Greer are welcome at all meetings of the District Board. This notice is posted at three (3) public places for 30 days as prescribed by ARS § 48-805.