

Greer Fire District

Revised Budget Fiscal Year 2011 — 2012

Revenues

Property Taxes:	\$325,258.00
Fire District Assistance Tax:	\$65,051.00
Grants	\$244,708.00
Revenue: Special / Other	\$130,960.00
Carryover	<u>\$231,580.00</u>
Total Revenues	<u>\$997,557.00</u>

Expenditures

Personnel

Paid Personnel Costs:

Wages	\$220,450.00
Call Outs	\$4,000.00
Training	\$4,000.00
Employee Benefits	\$75,250.00
Workman's Compensation	\$15,000.00
Pension	<u>\$9,000.00</u>
Total Personnel	\$327,700.00

Capital Expenditures

Building, Equipment and Grants	\$258,158.00
Debt Service	\$119,000.00
Carryover	<u>\$206,971.00</u>
Total Capital Expenditures	\$584,129.00

Operations:

Building and Equipment, Repairs and Maintenance	\$23,620.00
Utilities and Fuel	\$25,345.00
Supplies and Miscellaneous	<u>\$7,000.00</u>
Total Operations	\$55,965.00

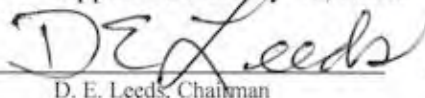
Administration

Administration, Insurance and Professional Services:	<u>\$29,763.00</u>
Total Administration	<u>\$29,763.00</u>

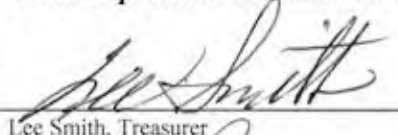
Total Expenditures

\$997,557.00

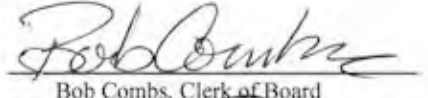
Approved January 18, 2012



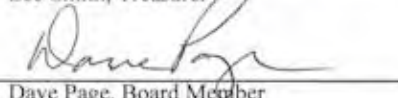
D. E. Leeds, Chairman



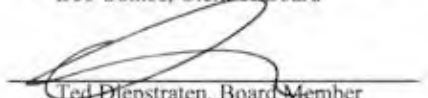
Lee Smith, Treasurer



Bob Combs, Clerk of Board



Dave Page, Board Member



Ted Diepstraten, Board Member

NOTICE: A Public Hearing on the proposed budget for FY 2011-2012 will be held on February 22, 2012 at 7:00pm at the Greer Fire District Administration Offices, 38974 SR 373. The citizens of Greer are welcome at all meetings of the District Board. This notice is posted at three (3) public places for 30 days as prescribed by ARS § 48-805.